

Energy Efficiency Program Activity by Town

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Town Name: All
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	92,285.76	\$473,207.25	43	-76,674.63	\$4,569,639.29	152	\$0.00	0.00%
A2a - Residential Coordinated Delivery	97,228.37	\$482,546.65	152	537,418.39	\$2,575,049.65	695	\$20,152,169.17	12.78%
A2b - Residential Conservation Services (RCS)	0.00	\$27,661.80	115	0.00	\$169,245.60	667	\$3,960,500.00	4.27%
A2c - Residential Retail	154,135.96	\$180,587.53	767	-85,720.23	\$3,006,013.34	2,356	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$143,770.33	38	0.00	\$558,211.48	239	\$0.00	0.00%
Res Subtotal	343,650.09	\$1,307,773.56	1,115.00	375,023.53	\$10,878,159.36	4,109	\$24,112,669.17	
Res % of Total	85.65%	44.57%	86.50%	26.33%	62.40%	85.53%	56.77%	
B1a - Income Eligible Coordinated Delivery	54,688.08	\$1,326,432.41	102	63,429.78	\$4,664,835.70	463	\$5,924,462.67	78.74%
IE Subtotal	54,688.08	\$1,326,432.41	102.00	63,429.78	\$4,664,835.70	463	\$5,924,462.67	
IE % of Total	13.63%	45.20%	7.91%	4.45%	26.76%	9.64%	13.95%	
C1a - C&I New Buildings & Major Renovations	-2,458.00	\$28,123.25	3	5,639.00	\$46,281.68	7	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,743.29	6	0.00	\$11,624.50	10	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,739.66	\$123,954.53	32	622,078.41	\$1,137,905.95	90	\$12,435,104.30	9.15%
C2a - C&I Existing Building Retrofit - Municipal	-26,184.13	\$130,863.59	2	142,803.78	\$355,270.21	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,774.15	\$15,451.59	29	215,397.00	\$338,435.33	115	\$0.00	0.00%
C&I Subtotal	2,871.69	\$300,136.25	72.00	985,918.19	\$1,889,517.67	232	\$12,435,104.30	
C&I % of Total	0.72%	10.23%	5.59%	69.22%	10.84%	4.83%	29.28%	
Total	401,209.86	\$2,934,342.22	1,289	1,424,371.50	\$17,432,512.73	4,804	\$42,472,236.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.